

MZUZU CITY COUNCIL

&

PLEM CONSTRUCTION LIMITED PROGRESS REPORT NO. 13 AS ON 1st May 2023

1. **Project**

PROPOSED UPGRADATION OF SELECTED ROADS IN MZUZU CITY TO BITUMINOUS STANDARDS: LOT 3, MZUZU TECHNICAL TO LUWINGA ROAD & M5 TO MATETE ROAD.

2. Contract Particulars (Addendum no 5&7)

Addendum no. 05 Addendum no. 07
2.1 Commencement Date : 15th April 2022 & 15th July 2022
2.2 Completion Date : 15th April 2023 & 15th July 2023

2.3 Performance Bond : Submitted
 2.4 Contractors all risk policy : Submitted
 2.5 Contractors insurance Plant / : Submitted

Machinery

3. **Man Power Schedule**

Administration

Team is in place

Skilled Personnel

Team is in place

Unskilled Personnel

Team in Place

4. **Equipment**

All necessary equipment is in the place

5.0 Progress as on 1st May 2023

1. Mobilization - Completed 100%

2. Mzuzu Technical to Luwinga Road & Zolozolo CCAP to ZOLOZOLO Clinic Road (addendum no.05)

- Practical completion certificate received.
- Snag list received, work in progress.

M5~ Choma road (addendum no.07)

- Brooming & priming has completed. (0+000 to 1+260)
- Asphalt work has completed (0+750 to 1+250)

Matete~ Choma road (addendum no.07)

- Priming (MC 30) has completed. (0+220 to 0+750 & bell mouth at 3+325)
- Asphalt work has completed. (0+220 to 0+750)

6. <u>Material Proposal</u>

- Aggregates and chippings from Zinguziwa Commercial quarry, Mzuzu
- Sand from Lunyangwa River, Ekwendeni
- Bitumen Products from BSS (Pty) South Africa
- Sub base Gravel / Common Fill: Various Approved Borrow pits in Mzuzu
- Reinforcement from Allied Steel & Engineering, RSA (Mittal steel) or BSI steel RSA Lafarge Cement 42.5 grade from Malawi / Tanzania/ Zambia, Sinoma cement 42.5 Grade from Zambia or Tandwe cement 42.5 Grade from Shayona.

7. Issues which can affect the progress of works

- Fund Availability. We do not have enough funds under Addendum no 5 and Addendum no 7 in full. We need additional funds to complete the respective roads. As per consultant instruction we have completed the Zolozolo CCAP roads drain works under Addendum no.05 with remaining fund. Received the substantial completion Certificate also.
- Escom poles relocation. (1+200 to 3+200) (payment done)
- NRWB lines relocation. (1+200 to 3+200)
- Water logged sections (1+800 to 3+200) at Mzuzu Techical ~ Luwinga road.
- Compensation issues for the affected people. (addendum 5&7)
- Shortage of Foreign Exchange

- Rain has affected the progress of (January, February & March 2023)
- Nonpayment of Certificates amounting to MK 1,238,434,858.
- Non approval of Escalation amounts under addendum no 7 by Council is affecting the progress even though Project Manager has approved them as per contract conditions

8. Payments

Addendum Amounts

Addendum No 5 MK 2,306,546,486.79

Addendum No 7 MK 2,055,877,371.91

Outstanding Payments

Mzuzu Phase Lot 3 Addendum no 4

Addendum no 1&2 IPC no 9 approved MK 10,624,107.56 Certified but not Paid MK 60,232,458.57

Advance Payment Certificate has received (Addendum no.05).

IPC No.01 has received.

IPC No.02 has Certified but not Paid MK 343,444,621.78

IPC no.03 has Certified but not Paid MK 397,173,275.42

IPC no.04 has received.

IPC no.05 has Certified but not paid Mk 205,760,963.29

IPC no 06 approved by consultant MK 211,551,824.46

Advance Payment Certificate has received (Addendum no.07).

IPC No.01 has Received

IPC no. 02 Partially Received. Outstanding amount MK 135,620,068.

IPC no.03 Partially Received, Outstanding amount MK 29,885,531.63

IPC no.04 Partially Received, Outstanding amount MK 52,685,919.00

IPC no.05 Partially Received, Outstanding amount MK 13,632,021.00

Total Outstanding Amount MK 1,238,434,858.00

Addendum no.07

9. Time lapsed 30 weeks

Time Remaining 22 weeks

10. Progress completed 63 %

the addendum amount











